

Form FC-4

[See rule 17]

Darpan ID : UP/2017/0180987

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: Vikalp Social Organisation
New Madhav Nagar , New Cambridge School Saharanpur-247001

(b) FCRA registration/prior permission number and date: 136690017

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 356907.62

(b) Income During the year*:

(i) Interest: 107532.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 9790439.20

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 10254878.82

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	CCFD Tarre Solidaire	Institutional	CCFD-Terre Solidaire Comite Catholique contre la faim et pour le Developpement terre Solidaire 4 rue jean Lantir 75001 Paris France , France, Email Id: j.segard@ccfd-terresolidaire.org, Website Address : https://ccfd-terresolidaire.org	Social	Participation to a conference for framework of Its Social Mission	887446.00
2	CCFD Tarre Solidaire	Institutional	CCFD-Terre Solidaire Comite Catholique contre la faim et pour le Developpement terre Solidaire 4 rue jean Lantir 75001 Paris France , France, Email Id: j.segard@ccfd-terresolidaire.org, Website Address : https://ccfd-terresolidaire.org	Social	National Consultation of Natural Resource Based Communities	717323.20
3	CCFD Tarre Solidaire	Institutional	CCFD-Terre Solidaire Comite Catholique contre la faim et pour le Developpement terre Solidaire 4 rue jean Lantir 75001 Paris France , France, Email Id: j.segard@ccfd-terresolidaire.org, Website Address : https://ccfd-terresolidaire.org	Social	An Intervention in Improving Education through Outreach and Capacity Building	2407725.00
4	CCFD Tarre Solidaire	Institutional	CCFD-Terre Solidaire Comite Catholique contre la faim et pour le Developpement terre Solidaire 4 rue jean Lantir 75001 Paris France , France, Email Id: j.segard@ccfd-terresolidaire.org, Website Address : https://ccfd-terresolidaire.org	Social	Raising Awareness about forest rights act amongst forest dwellings communities	3142125.00
5	University of Alberta EDGE	Institutional	57 GSB UNIVERSITY OF ALBERTA T6G2H1 , Canada, Email Id: dsouza@ualberta.ca, Website Address : https://arramatproject.org	Social	Arramat Biodiversity Conservation and Indigenous Health and Well-Being	2635820.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

FCRA Annual Returns for the financial year has been Submitted on 25/12/2024

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Sl.No	Purpose	Amount
1	Social	9790439.20

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Arramat Biodiversity Conservation and Indigenous Heath and Well-Being and Seed Grant for Participation in small group discussion	Saharanpur Saharanpur Uttar Pradesh 247001	57295.00	0.00	2640463.00	0.00	971526.00	0.00	1726232.00	0.00
2	Raising Awareness about forest Right act amongst forest dwelling Communities	SAHARANPUR Saharanpur Uttar Pradesh 247001	7119.62	0.00	3188693.00	0.00	3164681.99	0.00	31130.63	0.00
3	An Intervention in Improving Education through outreach and capacity building	Saharanpur Saharanpur Uttar Pradesh 247001	0.00	0.00	2462286.00	0.00	2451909.95	0.00	10376.05	0.00
4	National Consultation of Natural Resource Based Communities	Saharanpur Saharanpur Uttar Pradesh 247001	0.00	0.00	718586.20	0.00	711992.00	0.00	6594.20	0.00
5	Participation to a conference for framework of Its Social Mission	New Delhi Delhi 110001	0.00	0.00	887943.00	0.00	844841.92	0.00	43101.08	0.00
6	Youth Programme funded by CCFD	Manikpur Chitrakoot Uttar Pradesh 210208	279924.00	0.00	0.00	0.00	271173.00	0.00	8751.00	0.00

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7	National Training Workshop for forest Right Act	SAHARA NPUR Saharanpur Uttar Pradesh 247001	1127.00	0.00	0.00	0.00	0.00	0.00	1127.00	0.00
8	National Level Consultation on Building a Joint Forum of Organisation working on Community Rights over Natural Resources funded by CCFD	NEW DELHI Delhi 110003	2574.00	0.00	0.00	0.00	0.00	0.00	2574.00	0.00
9	To promote the adherence and Protection of human rights in the organization geographical region	SAHARA NPUR Saharanpur Uttar Pradesh 247001	8868.00	0.00	0.00	0.00	0.00	0.00	8868.00	0.00
Total			356907.62	0.00	9897971.20	0.00	8416124.86	0.00	1838753.96	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 7128573.50

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 1287551.40

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 8416124.90

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	TELEVISION	5931.89	0.00	0.00	5041.89
ii	BPL VCR	142.60	0.00	0.00	121.60
iii	BPL TWO IN ONE	51.02	0.00	0.00	43.02
iv	COMPUTER	7.20	0.00	0.00	4.20
v	GAS CONNECTION	1948.30	0.00	0.00	1948.30
vi	ALMIRA	3183.92	0.00	0.00	2865.92
vii	UPS WITH BATTERY	6854.79	0.00	0.00	5826.79
viii	TVS CHAMP	29.25	0.00	0.00	25.25
ix	MOTOR CYCLE 1	32.21	0.00	0.00	27.21
x	FILE CABINET	1479.40	0.00	0.00	1331.40
xi	SLIDE PROJECTOR	465.92	0.00	0.00	418.92
xii	FAN	633.09	0.00	0.00	538.09
xiii	TYPE WRITER	408.01	0.00	0.00	388.01
xiv	LAB EQUIPEMENT	571.37	0.00	0.00	514.37
xv	BOOK CASE	1180.66	0.00	0.00	1062.66
xvi	LAPTOP	534.00	0.00	0.00	320.00

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet (in Rs.)
(1)	(2)	(3)	(4)	(5)
i	0	0	0	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 8416124.90

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total (in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
 (b) in FC designated bank account: 36007.20
 (c) in utilisation bank account(s): 1817115.90
 (d) total Rs.(a+b+c): 1853123.10

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374390	FCRA.00691@SBI.CO.IN	SBIN0000691	XXXXXXXX0767	20/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PUNJAB NATIONAL BANK	BERI BAGH, SAHARANPUR SAHPU UTTAR PRADESH 247001	0132663298	bo2970@pnb.co.in	PUNB0297000	2970000100105281	01/05/2010

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
CANARA BANK	PULL JOGIAN SAHARANPUR NULL SAHARANPUR UTTAR PRADESH 247001, Saharanpur, Uttar Pradesh, Saharanpur	0132-2610130	CB1627@CANARABANK.COM	CNRB0001627	XXXXXXXXXX3851	31/07/1990
PUNJAB NATIONAL BANK	BERI BAGH, SAHARANPUR SAHPU UTTAR PRADESH 247001, Saharanpur, Uttar Pradesh, Saharanpur	0132-663298	bo2970@pnb.co.in	PUNB0297000	XXXXXXXXXX5281	01/05/2010

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
UNION BANK OF INDIA	KANHAYA LAL MARKET PULL DAL MANDI SAHARANPUR, SAHARANPUR, Uttar Pradesh, Saharanpur	0132-2648025	klm@unionbank ofindia.com	UBIN0540935	XXXXXXXXXX XX1553	30/09/2000

8 *Whether during the period under report:

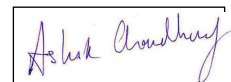
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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Ashok Choudhary hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



ASHOK CHOUDHARY
[Name of the Chief Functionary
(President)]

(Seal of the Association)

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Ministry of Home Affairs